



1815 E 63rd St
Kansas City, MO 64130
www.BrooksideCharter.org



Phone: 816-531-2192

Fax: 816-756-3055



BSDS, Inc dba Brookside Charter School

AGENDA
January 30, 2023
5:30 pm

BCS Library and/or Join with ZOOM

<https://us02web.zoom.us/j/82127625843>

1. Motion to accept the agenda
2. Approval of Board of Director minutes
3. Visitors Comments and Addressing Agenda Items
4. Committee Report Review – **NEW ITEM**
5. Financial Committee Report - EdOps
 - a) EdOps Dashboard – **Need Board Approval**
 - b) Check Registry – **Need Board Approval**
6. Governance Committee Report –E.Sipes
7. Academic Committee Report – K. Dixon
8. Development Committee Report – K. Sales
9. Superintendent's Report – Roger Offield
 - a) Enrollment 22-23/Attendance/Enrollment 23-24
2023-2024 Budgeted Enrolment – **Need Board Approval**
 - b) Board Policy 2023 Review/Update
(Tuesday, February 7th & Thursday, February 9th) 5:30-7pm
 - c) BCS Calendar 2023-24 – **Need Board Approval**
 - d) NTS Update and 1800/1900 E. Meyer Blvd.
TBD Special Meeting
 - e) BCS Years of Service Stipend – **Need Board Approval**
 - f) BOE Training for 2023
10. Motion to adjourn

Next Meeting - Monday, February 7, 2023

Posted 1/27/2023
Front Lobby, Website, and District Calendar



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Attending Meetings of the Board of Director

Visitors are welcome to attend the open sessions of the meeting of the Board of Directors. Members of the Board of Directors and Brookside Administration are the participants during these meetings.

Procedures for Petitioning the Board of Directors

1. If the issue/concern involves the classroom, meet with your child's teacher. If the problem is not resolved, contact the Administration.
2. If the issue/concern involves the daily operation of the school, contact the Administration.
3. If the issue/concern involves school policy (Family Handbook), contact the Board of Directors following these procedures:
 - a. Submit a one-page brief of the issue. Briefs to the Board of should be sent to Brookside Charter School.
 - b. The Board of Directors will respond. Responses could be inclusion on the agenda for a Board of Director's meeting, or a written reply, or a referral to the Administration.
4. Guidelines for Speaking at a Board Meeting
 - a. Visitor's Comments

Each regular business meeting opens with an opportunity for visitors to make comments to the board. Persons who wish to address any subject concerning education may do so at this time. The board president will call the meeting to order and then ask for comments from the audience. Patrons are asked to keep their remarks concise. This portion of the meeting shall not exceed one-half hour and those addressing the board are asked to limit their remarks.

b. Addressing Agenda Items

A person wishing to address an item on the official agenda during the business portion of the meeting must complete a request form, these forms are located as you enter the board room. The form is to be completed and returned to the Board Secretary/Clerk prior to the start of the meeting. Persons may speak only once on an agenda item and for no more than three minutes without consent of the board. In the event board members agree that the normal flow of business is being unnecessarily delayed, they may, by majority vote, waive public participation.

The above information is part of the Family Handbook. Families are given a copy of the Family Handbook.



BSDS, Inc dba Brookside Charter School

MINUTES
December 19, 2022
5:30 pm

NTS Commons (Meeting at the Building for a tour at 4:30pm)

and/or Join with ZOOM

<https://us02web.zoom.us/j/82127625843>

Directors Present: Dr. Eric Sipes, Vicki Miller, Kiva Dennis (5:50p), Dr. Kerry Dixon Jason LaSalle, Tiffany Price, Kraig Kohring **Virtual:** Sherry Twyman **Directors Absent:** DiAnna Saffold **Guests Present:** Kelly Sales, Roger Offield, Ryan Blake, Craig Frazier, Emily Twyman-Brown, Becca Bourdess, Jasmine George **Guests Virtual:** Katie Hendricks, Rebecca Duguid, Anne Schaffa

1. Opening Items
 - a) Record Attendance and Guests
 - b) Call the Meeting to Order
 - i. Dr. Eric Sipes called the meeting of the board of directors of Brookside Charter School to order on Monday, December 19, 2022 at 5:32pm in the café at the Nazarene Theological Seminary and via Zoom.
2. Motion to accept the agenda
 - a) Vicki Miller motioned to accept the agenda.
 - b) Dr. Kerry Dixon seconded the motion
 - c) The board voted to approve the motion - Approved
3. Approval of Board of Director minutes
 - a) Vicki Miller motioned to approve the minutes from the Brookside Charter School board of directors meeting on November 28, 2022
 - b) Dr. Kerry Dixon seconded the motion
 - c) The board voted to approve the motion - Approved
4. Visitors Comments and Addressing Agenda Items
 - a) No visitors comments.
5. Financial Committee Report - EdOps



- a) **EdOps Dashboard – Need Board Approval**
 - a. Anne Schaffa reviewed the month’s financial status. Providing information on revenue, expenses, days of cash and changes expected from state aid. Provided in board packet.
 - b. Vicki Miller motioned to approve the financial report within the EdOps Dashboard as presented.
 - c. Jason LaSalle seconded the motion.
 - d. The board voted to approve the motion - Approved
- b) **Check Registry – Need Board Approval**
 - a. Anne Schaffa presented the Check Registry.
 - b. Vicki Miller motioned to approve the check registry as presented.
 - c. Jason LaSalle seconded the motion.
 - d. The board voted to approve the motion - Approved
6. **Governance Committee Report –E.Sipes**
 - a) Dr. Eric Sipes presented the Governance Committee report.
7. **Academic Committee Report – K. Dixon**
 - a) Dr. Kerry Dixon presented the Academic Committee report including updated reading and math scores.
8. **Development Committee Report – K. Sales**
 - a) Kelly Sales presented the Development Committee report.
9. **Audit Presentation –**
 - a) Clark presented notes from the Audit.
 - b) **Need Board Approval via electronic vote through email later this week**
10. **Superintendent’s Report – Roger Offield**
 - a) **Enrollment/Attendance**
 - a. 735 students enrolled as of December 19, 2022.
 - b. Averaging 91.48% attendance.
 - b) **NTS Update**
 - c) **BCS Legacy Foundation**
 - a. Roger Offield provided an update on the BCS Legacy Foundation.



- d) Charter Renewal SBOE January 10, 2023
- e) BOE Training for 2023
 - a. More information coming on Board Training at the January Board Meeting.
- 11. Motion to adjourn
 - a) Vicki Miller motioned to adjourn
 - b) Dr, Kerry Dixon seconded the motion
 - c) The board voted to approve the motion - Approved
- 12. Motion for Closed Session

Next Meeting - Monday, January 30, 2022

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BOARD COMMITTEE AGENDAS Join with ZOOM

<https://us02web.zoom.us/j/82127625843>

Financial Committee Meeting

Thursday, February 23rd at 11am

Members: V. Miller, J. LaSalle, Ed-Ops, R. Offield, and J. George

- a) EdOps Dashboard
- b) Check Registry

Next Meeting, Thursday, March 23rd at 11am

Governance Committee Meeting

Next Meeting, Monday, February 20th at 9am

Members: E. Sipes, K. Kohring, T. Price, and R.Offield

- a) Proposed Agenda
- b) Goal Review

Next Meeting, Monday, March 20th at 9am

Development Committee Meeting

Wednesday, February 22nd at 2:15pm

Members: K. Kohring, D. Saffold, and K. Sales

- a) Grant/Fundraising Update
- b) Events Planning

Next Meeting, Wednesday, March 22nd at 2:15pm

Academic Committee Meeting

Thursday, February 22nd 4:30pm

Members: S. Twyman, K. Dixon, E. Tywman-Brown, and R.Blake

- a) Goal Review
- b) Assessment Review/Update

Next Meeting, Wednesday, February 22nd 4:30pm

Posted 1/27/2023

Front Lobby, Website, and District Calendar



December 2022 Financials

PREPARED JAN'23 BY



Contents



- **Executive Summary**
- **Key Performance Indicators**
- **Key Forecast Changes This Month**
- **Annotated Financials**
- **Monthly Financials**

Executive Summary



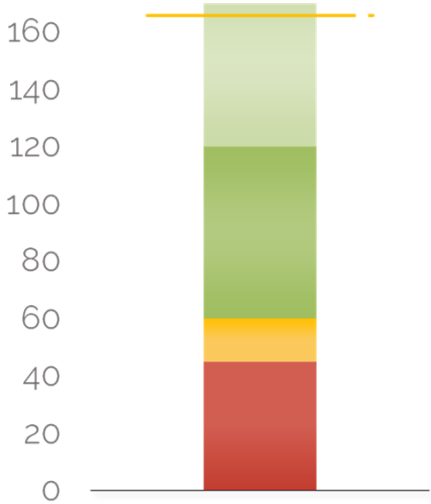
- **Brookside Charter closes December with a Net Income of 2.06M, which is 1.8M improved from Board-approved Net Income of 242k**
- **This Net Income is 49k decrease from November close**
- **84k increase to Revenue**
 - No change in the forecasted per-WADA payment amount. DESE has issued the prior year corrections, but has advised to not yet forecast with them until DESE can further review calculations.
 - 24.7k increase to State Transportation Aid. DESE calculations suggest that there could be additional increase.
 - 45k increase to Miscellaneous Revenue: 27k FCC Emergency Connectivity Fund Round 3; 12.7k E-Rate, which is partially reimbursing YTD actuals to K12itc for monthly services
- **133k increase to Expenses:**
 - 78k increase to Wages to anticipate an additional substitute teacher and grant-funded stipends.
 - 54k increase to Benefits: 45.6k increase to retirement, 3k increase to taxes, 5.5k increase to benefits
 - Annual transportation forecast may be overstated: we will continue to monitor
 - Additional review of grant-funded expenses is forthcoming

Key Performance Indicators



Days of Cash

Cash balance at year-end divided by average daily expenses

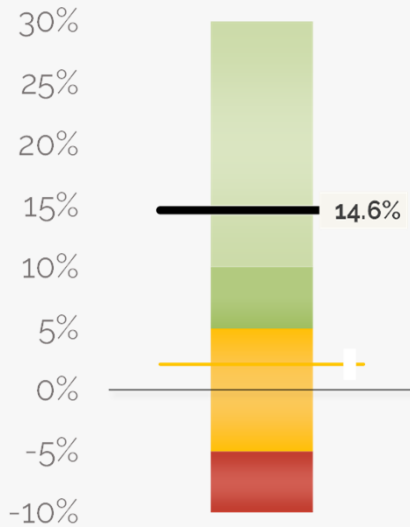


217 DAYS OF CASH AT YEAR'S END

The school will end the year with 217 days of cash. This is above the recommended 60 days

Gross Margin

Revenue less expenses, divided by revenue

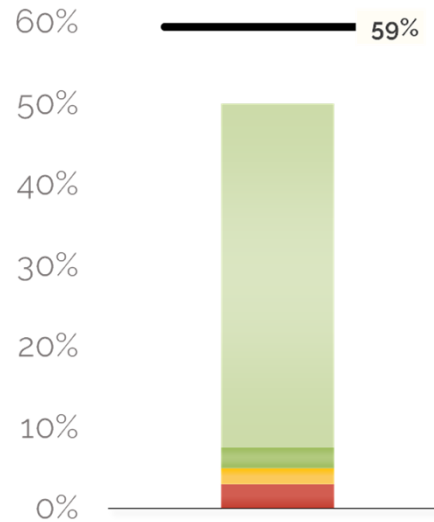


14.6% GROSS MARGIN

The forecasted net income is \$2.0m, which is \$1.8m above the budget. It yields a 14.6% gross margin.

Fund Balance %

Forecasted Ending Fund Balance / Total Expenses

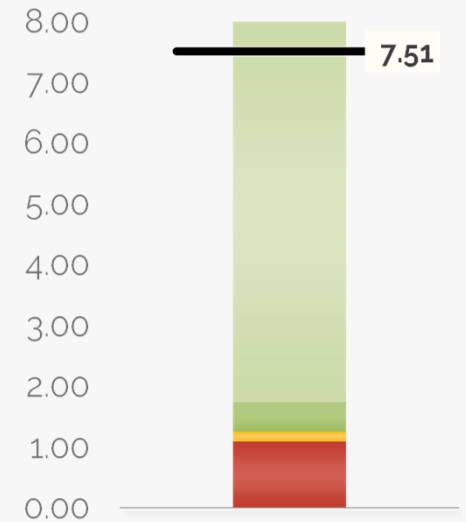


59.43% AT YEAR'S END

The school is projected to end the year with a fund balance of \$6,965,653. Last year's fund balance was \$4,958,770.

DSCR

Amount of cash flow available to meet annual interest and principal payments on debt



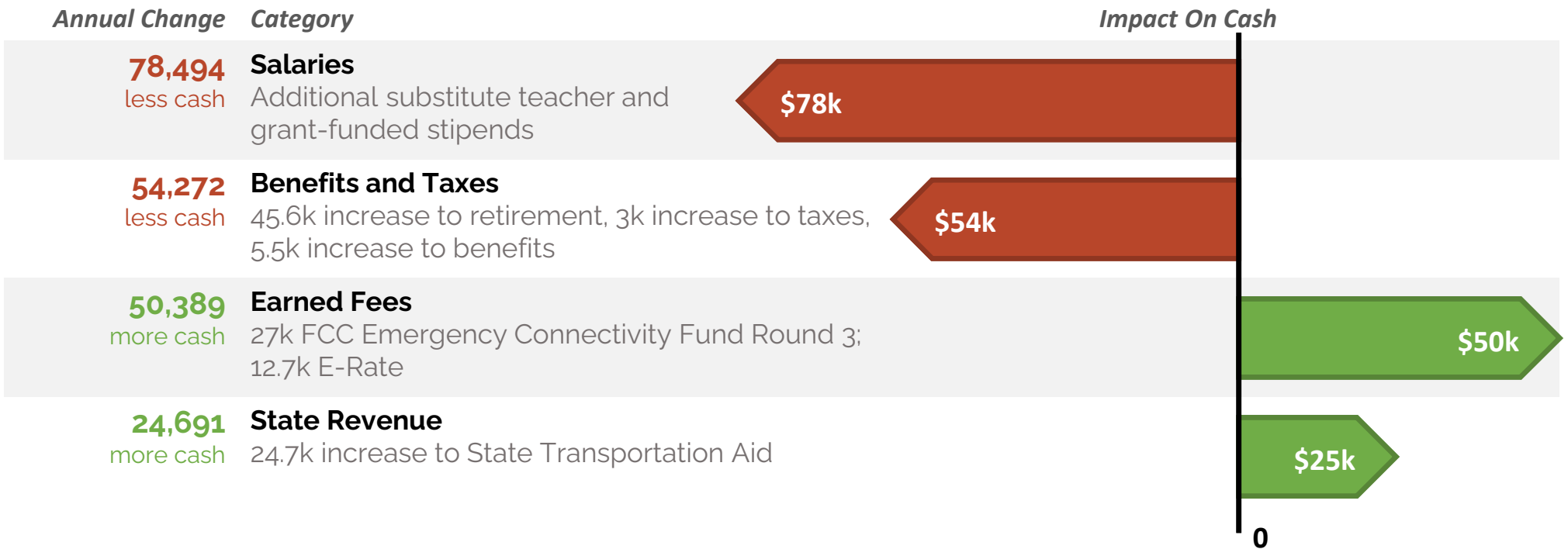
DSCR IS 7.51

Debt Service Coverage Ratio is defined by the school's bank covenants.

Key Forecast Changes This Month



The December forecast **decreased** the year-end cash expectation by \$49k. Key changes:



	Year-To-Date			Annual Forecast			Remaining
	Actual	Budget	Variance	Forecast	Budget	Variance	
Revenue							
Local Revenue	555,617	432,589	123,028	916,950	865,177	51,772	361,333
State Revenue	4,146,243	2,937,996	1,208,248	8,843,372	6,491,532	2,351,841	4,697,129
Federal Revenue	961,141	1,103,870	(142,729)	3,247,401	3,245,133	2,268	2,286,260
Private Grants and Donations	294,346	250,000	44,346	500,000	500,000	(0)	205,654
Earned Fees	144,770	262,607	(117,837)	219,916	626,367	(406,451)	75,147
Total Revenue	6,102,116	4,987,061	1,115,055	13,727,640	11,728,209	1,999,431 ①	7,625,523
Expenses							
Salaries	3,009,247	3,125,000	115,753	6,344,720	6,250,000	(94,720)	3,335,473
Benefits and Taxes	933,707	920,663	(13,044)	1,911,911	1,841,326	(70,586)	978,204
Staff-Related Costs	59,128	67,563	8,435	135,801	135,126	(675)	76,673
Rent	17,750	42,500	24,750	85,000	85,000	(0)	67,250
Occupancy Service	412,261	333,033	(79,228)	670,694	666,066	(4,628)	258,433
Student Expense, Direct	327,584	184,149	(143,436)	421,460	368,309	(53,151)	93,875
Student Expense, Food	147,494	120,227	(27,267)	264,500	264,500	0	117,006
Office & Business Expense	449,709	622,025	172,316	1,249,918	1,244,049	(5,869)	800,209
Transportation	42,265	145,909	103,644	326,385	321,000	(5,385)	284,119
Total Ordinary Expenses	5,399,146	5,561,068	161,923	11,410,389	11,175,376	(235,014)	6,011,243
Net Operating Income	702,970	(574,007)	1,276,978	2,317,250	552,833	1,764,417	1,614,280
Extraordinary Expenses							
Interest	154,296	154,296	(0)	308,592	308,592	0	154,296
Facility Improvements	-	888	888	1,776	1,776	-	1,776
Total Extraordinary Expenses	154,296	155,184	888	310,368	310,368	0	156,072
Total Expenses	5,553,442	5,716,252	162,811	11,720,757	11,485,743	(235,014) ②	6,167,315
Net Income	548,675	(729,191)	1,277,866	2,006,883	242,466	1,764,417 ③	1,458,208
Cash Flow Adjustments	43,046	-	43,046	(0)	-	(0)	(43,046)
Change in Cash	591,720	(729,191)	1,320,911	2,006,883	242,466	1,764,417	1,415,162

① REVENUE: \$2M AHEAD

The 2.0M increase from Board-approved budget is primarily driven by Funding Equity, which accounts for 1.7M, less 500k KCPS MOU = 1.2M increase. The next largest increase is the 63.8 WADA improvement of WADA from budget. Additional unbudgeted revenue brought by Direct of Development appear primarily in Earned Fees.

② EXPENSES: \$235K BEHIND

Wages are increased thanks to grant-funded stipends. Benefits are increased due to increased participation in employer-sponsored insurance plans. Additional 3rd-party instructional costs YTD are reflected in Student Expense, Direct.

③ NET INCOME: \$1.8M ahead

Monthly Financials

Income Statement	Actual						Forecast						TOTAL
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Revenue													
Local Revenue	109,617	99,878	86,490	90,386	83,310	85,937	60,222	60,222	60,222	60,222	60,222	60,222	916,950
State Revenue	571,082	547,499	598,178	1,184,174	621,406	623,904	782,855	782,855	782,855	782,855	782,855	782,855	8,843,372
Federal Revenue	0	98,467	38,542	59,256	221,260	543,617	381,043	381,043	381,043	381,043	381,043	381,043	3,247,401
Private Grants and Donations	3,090	155,449	20,168	4,976	632	110,030	34,276	34,276	34,276	34,276	34,276	34,276	500,000
Earned Fees	7,633	8,312	25,900	10,568	50,005	42,352	12,524	12,524	12,524	12,524	12,524	12,524	219,916
Total Revenue	691,423	909,604	769,279	1,349,358	976,613	1,405,840	1,270,921	1,270,921	1,270,921	1,270,921	1,270,921	1,270,921	13,727,640
Expenses													
Salaries	483,267	496,115	499,966	511,315	503,519	515,064	512,862	517,862	517,862	567,862	517,862	701,162	6,344,720
Benefits and Taxes	137,764	189,912	141,390	148,222	144,933	171,486	159,271	160,254	160,254	164,079	160,254	174,093	1,911,911
Staff-Related Costs	19,750	12,968	2,820	6,250	11,809	5,531	12,779	12,779	12,779	12,779	12,779	12,779	135,801
Rent	2,500	1,250	10,000	1,500	0	2,500	11,208	11,208	11,208	11,208	11,208	11,208	85,000
Occupancy Service	71,620	60,546	124,074	53,882	52,745	49,395	43,072	43,072	43,072	43,072	43,072	43,072	670,694
Student Expense, Direct	14,861	47,606	66,377	132,357	33,850	32,533	15,646	15,646	15,646	15,646	15,646	15,646	421,460
Student Expense, Food	0	17,377	30,308	39,886	30,658	29,266	19,501	19,501	19,501	19,501	19,501	19,501	264,500
Office & Business Expense	63,234	69,759	95,447	101,451	59,207	60,611	133,368	133,368	133,368	133,368	133,368	133,368	1,249,918
Transportation	0	0	394	39,644	2,227	0	47,353	47,353	47,353	47,353	47,353	47,353	326,385
Total Ordinary Expenses	792,997	895,533	970,776	1,034,507	838,947	866,385	955,061	961,044	961,044	1,014,869	961,044	1,158,183	11,410,389
Operating Income	-101,575	14,071	-201,497	314,851	137,666	539,454	315,859	309,877	309,877	256,052	309,877	112,738	2,317,250
Extraordinary Expenses													
Interest	25,716	25,716	25,716	25,716	25,716	25,716	25,716	25,716	25,716	25,716	25,716	25,716	308,592
Facility Improvements	0	0	0	0	0	0	296	296	296	296	296	296	1,776
Total Extraordinary Expenses	25,716	25,716	25,716	25,716	25,716	25,716	26,012	26,012	26,012	26,012	26,012	26,012	310,368
Total Expenses	818,713	921,249	996,492	1,060,223	864,663	892,101	981,073	987,056	987,056	1,040,881	987,056	1,184,195	11,720,757
Net Income	-127,291	-11,645	-227,213	289,135	111,950	513,738	289,847	283,865	283,865	230,040	283,865	86,726	2,006,883
Cash Flow Adjustments	-92,969	120,143	1,595	449	18,171	-4,344	-7,174	-7,174	-7,174	-7,174	-7,174	-7,174	0
Change in Cash	-220,259	108,498	-225,618	289,585	130,121	509,394	282,673	276,691	276,691	222,866	276,691	79,552	2,006,883



QUESTIONS?

Please contact your EdOps Finance Team:

Anne Schaffa

anne@ed-ops.com

816.945.2918

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Check Register by Type

Payee Type: Vendor		Check Type: Automatic Payment			Checking Account ID: 6			
<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>	
1001	12/25/2022	X			ATT1	AT&T	186.86	
1002	12/01/2022	X			BANKCARD	BANKCARD	10.00	
1003	12/21/2022	X			DEFFENBAUG	DEFFENBAUGH INDUSTRIES	925.93	
1004	12/25/2022	X			TOSHIBALEA	TOSHIBA FINANCIAL SERVICES	4,952.13	
1005	12/25/2022	X			KANSASCIT	KANSAS CITY POWER & LIGHT	6,891.31	
1006	12/28/2022	X			KCWATER	KC WATER SERVICES	1,485.17	
1007	12/21/2022	X			ARBITER	ArbiterPay Trust Account	1,000.00	
1015	12/29/2022	X			UNITEDHEAL	United Health Care	68,801.56	
1021	12/29/2022	X			AFLAC	AFLAC	9,103.77	
1030	12/23/2022	X			COUNTRYCCC	Country Club Bank Credit Card	12,690.62	
Checking Account ID: 6					Void Total:	0.00	Total without Voids:	106,047.35
Check Type Total:		Automatic Payment			Void Total:	0.00	Total without Voids:	106,047.35

Payee Type: Vendor		Check Type: Check			Checking Account ID: 6		
<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>
6145	12/17/2022	X			CLEANING	CLEANING KING, LLC	15,000.00
6146	12/17/2022				CLEANING	CLEANING KING, LLC	2,000.00
6147	12/17/2022				NAZARENE	Nazarene Theological Seminary	1,250.00
6148	12/17/2022				NAZARENE	Nazarene Theological Seminary	1,250.00
6149	12/17/2022	X			REDMANG	Angelica Redmond	41.00
6150	12/17/2022	X			ALPHA	Robinson Youth LLC	3,500.00
6151	12/17/2022	X			SALERAY	Raymond Sales	216.29
6152	12/17/2022	X			TUCKVAL	VALERIE TUCKER	4,750.00
79449569	12/12/2022	X			RELILIFE	Reliance Standard Life Insurance Company	1,256.54
79449570	12/12/2022	X			COMPINFO	Computer Information Concepts	4,427.00
79449571	12/12/2022	X			COMPINFO	Computer Information Concepts	2,218.00
79449572	12/12/2022	X			TMOBILE	T-MOBILE	6,057.66
79449573	12/12/2022	X			KRIGEL	Krigel & Krigel, PC	304.20
79449574	12/12/2022	X			NEXTGEN	Next Generation Recreation	946.98
79449575	12/12/2022	X			KLEINSOLO	Klein Solomon PLLC	3,878.00
79449576	12/12/2022	X			SNOWMEN	Snowmen, Inc.	306.00
79449847	12/12/2022	X			STAPLES	STAPLES ADVANTAGE	3,104.82
79449848	12/12/2022	X			SCHOLASTI4	SCHOLASTIC BOOK FAIRS-08	592.13
79449849	12/12/2022	X			BSNSPORTS	BSN SPORTS LLC	2,327.84
79449850	12/12/2022	X			SMITHEREEN	SMITHEREEN PEST MANAGEMENT SERVICES, INC	146.00
79449981	12/12/2022	X			JADE	JADE ALARM CO., INC.	379.69
79449982	12/12/2022	X			NEWTONAL	NEWTON ALLIANCE, LLC	18,354.62
79449983	12/12/2022	X			SIGNATUREL	Signature Landscape LLC	565.00
79449984	12/12/2022	X			REINHARTFO	REINHART FOOD SERVICES, LLC	9,750.73
79449985	12/12/2022	X			K12ITC	k12 ITC, Inc	16,056.58
79450335	12/12/2022	X			PAYPOOL2	Paypool LLC	218.60
79450336	12/12/2022	X			BLOSMIC	MICAH BLOSSER	500.00
79450337	12/12/2022	X			21STCENTUR	21st Century Therapy, P.C.	4,761.88
79450338	12/12/2022	X			EDOPS	EDOPS	13,166.67
79545828	12/19/2022	X			SCHOOLMATE	SCHOOL MATE	200.00
79545829	12/19/2022	X			BLUEMARK	BlueMark Energy, LLC	943.12
79546137	12/19/2022	X			DESIGN	DESIGN MECHANICAL, INC.	3,560.00
79546138	12/19/2022	X			TOSHIBASUP	TOSHIBA BUSINESS SOLUTIONS	2,060.00
79546139	12/19/2022	X			BSNSPORTS	BSN SPORTS LLC	167.57
79546277	12/19/2022	X			CARGILL	CARGILL MEAT SOLUTIONS CORPORATION	530.40
79546278	12/19/2022	X			REINHARTFO	REINHART FOOD SERVICES, LLC	4,649.76
79546279	12/19/2022	X			PILGRIM	Pilgrim	683.70
79546280	12/19/2022	X			FRYWAGNER	FRY-WAGNER MOVING & STORAGE	850.05
79546281	12/19/2022	X			NATIONALF	NATIONAL FOOD GROUP, INC	636.30
79546282	12/19/2022	X			SCHOOLL	SCHOOL LUNCH SOLUTIONS	4,354.04
79546283	12/19/2022	X			AMAZONCOM	SYNCB/AMAZON	8,248.30
79546284	12/19/2022	X			JTM	JTM PROVISIONS CO., INC	3,246.58
79546285	12/19/2022	X			SUNNYSIDE	SUNNYSIDE DAIRY, LLC	5,414.25

Check Register by Type

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>		<u>Check Amount</u>
Checking Account ID:		6				Void Total:	0.00	Total without Voids: 152,870.30
Check Type Total:		Check				Void Total:	0.00	Total without Voids: 152,870.30
Payee Type Total:		Vendor				Void Total:	0.00	Total without Voids: 258,917.65
Grand Total:						Void Total:	0.00	Total without Voids: 258,917.65

BROOKSIDE CHARTER SCHOOL

2023-2024

ENROLLMENT

Important Dates: **January 9, 2023– February 21, 2023**
Re-Enrollment for Current Families for 2023-24.
March 1, 2023
New Families application is due.
March 6, 2023
Families are notified of lottery results.

Grade Configuration (PreKindergarten through 8th Grade)

GRADE	# of Students	Sections
PreKindergarten	30	1
Kindergarten	90	3
First	90	3
Second	90	3
Third	90	3
Fourth	90	3
Fifth	75	3
Sixth	70	4
Seventh	70	4
Eighth	70	4
TOTAL	765 (735 – PK)	31
BUDGET	689	

Students are placed on a waiting list if enrollment for their grade is full; once a space opens a lottery is conducted for the vacancy.

Enrollment Requirements

- Children **MUST** have an address within the Kansas City, MO school district (KCPS) boundaries.
- Families with children currently enrolled in Brookside Charter School are given preference when enrolling additional children.
- Parents/guardians are responsible for their child's transportation to and from Brookside Charter School.
- Children entering Kindergarten must be five years old by August 1, 2022.

Brookside Charter School does not discriminate or in any way prefer any student over another student based on race, color, gender, national origin, ethnicity, disability, sexual orientation, perceived sexual orientation, income level, proficiency in English, or athletic ability and admits students to all the rights, privileges, programs, and activities accorded or made available to students at the school. The Superintendent can be contacted to be referred to the 504/Title II Coordinator at Brookside Charter School, 1815 East 63 Street, Kansas City, MO 64130, 816-531-2192.

BROOKSIDE CHARTER SCHOOL

2023

CALENDAR

2024

JULY

1815 E 63rd Street
Kansas City, MO 64130
816-531-2192

JANUARY

Building Hours: 7:30 am - 6 pm
Office Hours: 7:30 am - 4:30 pm

M	T	W	TH	F
3	6	7	8	9
10	13	14	15	16
17	20	21	22	23
24	27	28	29	30
31				

M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

AUGUST

IMPORTANT DATES

FEBRUARY

M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

First and Last Day of School

M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	

SEPTEMBER

New Staff PD Day(3)
PD Day (12)
Work Day (9)
Conferences (5)
No School (25)

MARCH

M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

15th Back to School Bash

M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

OCTOBER

Student Days 160
Staff Days 189
New Staff Days 192

APRIL

M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

NOVEMBER

MAY

M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

DECEMBER

JUNE

M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

BCS Year of Service Stipend (2023)

FULL-TIME

1 - 2 Years	\$	1,000.00
3 - 4 Years	\$	3,000.00
5 - 6 Years	\$	5,000.00
7 - 10 Years	\$	6,000.00
11-14 Years	\$	7,000.00
15 - Retirement	\$	9,000.00

Distribution Date: Friday, March 3, 2023

This stipend will be for full-time (FT) employees only, and it will be total years of FT service. The years of service will be captured and included in the employees base salary for the 2023-24 school year.

Total Cost of Stipend: 2023 - \$452,000.00 2024 - \$511,000